

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FIRST QUARTER ENDED 30 SEPTEMBER 2013

| | Note | Individual quarter Quarter ended 30.9.2013 30.9.2012 | | Individual o Quarter e 30.9.2013 (note a) | |
|---|-------------|--|-----------|--|-----------|
| | | RMB'000 | RMB'000 | RM'000 | RM'000 |
| Revenue | B1 | 258,780 | 409,315 | 137,490 | 217,469 |
| Cost of sales | | (164,255) | (267,834) | (87,269) | (142,300) |
| Gross Profit | _ | 94,525 | 141,481 | 50,221 | 75,169 |
| Other income | | 7,284 | 682 | 3,870 | 362 |
| Selling and distribution expenses | B1 | (14,237) | (40,939) | (7,564) | (21,751) |
| Administrative expenses | | (10,163) | (8,113) | (5,400) | (4,310) |
| Finance costs | _ | (226) | (503) | (120) | (267) |
| Profit before taxation | B1 | 77,183 | 92,608 | 41,007 | 49,203 |
| Income tax expenses | _ | (18,284) | (16,953) | (9,714) | (9,007) |
| Profit after taxation | B1 | 58,899 | 75,655 | 31,293 | 40,196 |
| Other comprehensive income, net of tax - Translation differences arising from foreign currency financial statements recognised directly in equity | _ | (6,362) | (65) | (3,380) | (35) |
| Total comprehensive income for the period | _ | 52,537 | 75,590 | 27,913 | 40,161 |
| Attributable to : | | | | | |
| - Equity holders of the Company | _ | 52,537 | 75,590 | 27,913 | 40,161 |
| Earnings per share attributable to equity holders of the Company : | D 10 | 0.10 | 0.25 | 0.10 | 0.12 |
| Basic (RMB/RM) | B10 | 0.19 | 0.25 | 0.10 | 0.13 |
| Diluted (RMB/RM) | B10 | N/A | N/A | N/A | N/A |

- (a) The presentation currency of this unaudited interim financial report is Renminbi ("RMB"). Supplementary information in Ringgit Malaysia ("RM") for the quarter ended 30 September 2013 with comparatives are shown for reference only and has been made at the same exchange rate of RMB1 to RM0.5313 at 30 September 2013. This translation should not be construed as a representation that the RMB amounts actually represented have been or could be converted into RM at this or any other rate.
- (b) The Unaudited Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Audited Consolidated Financial Statements for the year ended 30 June 2013 and the accompanying explanatory notes attached to the interim financial statements.



UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2013

| | Note | Cumulative Current year | | Cumulative Quarter Current year-to-date | | |
|---|------|----------------------------|-----------|--|-----------------------|--|
| | | 30.9.2013 | 30.9.2012 | 30.9.2013 (note a) | 30.9.2012 (note a) | |
| | | RMB'000 | RMB'000 | RM'000 | RM'000 | |
| Revenue | B1 | 258,780 | 409,315 | 137,490 | 217,469 | |
| Cost of sales | _ | (164,255) | (267,834) | (87,269) | (142,300) | |
| Gross Profit | | 94,525 | 141,481 | 50,221 | 75,169 | |
| Other income | | 7,284 | 682 | 3,870 | 362 | |
| Selling and distribution expenses | B1 | (14,237) | (40,939) | (7,564) | (21,751) | |
| Administrative expenses | | (10,163) | (8,113) | (5,400) | (4,310) | |
| Finance costs | _ | (226) | (503) | (120) | (267) | |
| Profit before taxation | B1 | 77,183 | 92,608 | 41,007 | 49,203 | |
| Income tax expenses | _ | (18,284) | (16,953) | (9,714) | (9,007) | |
| Profit after taxation | B1 | 58,899 | 75,655 | 31,293 | 40,196 | |
| Other comprehensive income, net of tax - Translation differences arising from foreign currency financial statements recognised directly in equity | _ | (6,362) | (65) | (3,380) | (35) | |
| Total comprehensive income for the year | _ | 52,537 | 75,590 | 27,913 | 40,161 | |
| Attributable to : | | | | | | |
| - Equity holders of the Company | - | 52,537 | 75,590 | 27,913 | 40,161 | |
| Earnings per share attributable to equity holders of the Company : | | | | | | |
| Basic (RMB/RM) | B10 | 0.19 | 0.25 | 0.10 | 0.13 | |
| Diluted (RMB/RM) | B10 | N/A | N/A | N/A | N/A | |

- (a) The presentation currency of this unaudited interim financial report is Renminbi ("RMB"). Supplementary information in Ringgit Malaysia ("RM") for the quarter ended 30 September 2013 with comparatives are shown for reference only and has been made at the same exchange rate of RMB1 to RM0.5313 at 30 September 2013. This translation should not be construed as a representation that the RMB amounts actually represented have been or could be converted into RM at this or any other rate.
- (b) The Unaudited Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Audited Consolidated Financial Statements for the year ended 30 June 2013 and the accompanying explanatory notes attached to the interim financial statements.



CONDENSED CONSOLIDATED STATEMENTS OF FINANCIAL POSITION AS AT 30 SEPTEMBER 2013 Unaudited Unaudited Audited Audited As At As at As At As at 30.9.2013 30.6.2013 30.9.2013 30.6.2013 (note a) (note a) ASSETS AND LIABILITIES RMB'000 RMB'000 RM'000 RM'000 Non-current assets Property, plant and equipment 277,617 282,787 147,498 150,245 Land use rights 13,202 13,272 7,014 7,051 290,819 296,059 154,512 157,296 **Current assets** Inventories 30.096 108,653 56,643 57.727 Trade and other receivables (note b) 285,922 353,729 151,911 187,938 Cash and bank balances 967,144 894,376 513,844 475,182 1,361,719 1,304,748 723,482 693,216 **Current liabilities** Trade and other payables 69,160 74,219 36,745 39,433 Interest-bearing bank borrowings 14,700 14,700 7,810 7,811 9,714 Corporate income tax payable 18,284 14,001 7,439 54,683 102,144 102,920 54,269 Net current assets 1,259,575 1,201,828 669,213 638,533 Non-current liabilities Deferred income tax liabilities 3,192 3,222 1,696 1,712 1,547,202 1,494,665 822,029 794,117 Net assets **EQUITY** Share capital 211,715 112,484 112,485 211,715 709,545 Reserves 1,335,487 1,282,950 681,632 TOTAL EQUITY 1,494,665 822,029 1,547,202 794,117 Net assets per share attributable

Notes:

to equity holders of the Company (RMB/RM)

The Unaudited Condensed Consolidated Statements of Financial Position should be read in conjunction with the Audited Consolidated Financial Statements for the year ended 30 June 2013 and the accompanying explanatory notes attached to the interim financial statements.

(b) The trade receivables are within our credit period and approximately 51% of the total outstanding trade receivables have been collected as at 31 October 2013.

5.03

4.86

2.67

2.58

⁽a) The presentation currency of this unaudited interim financial report is Renminbi ("RMB"). Supplementary information in Ringgit Malaysia ("RM") for the quarter ended 30 September 2013 with comparatives are shown for reference only and has been made at the same exchange rate of RMB1 to RM0.5313 at 30 September 2013. This translation should not be construed as a representation that the RMB amounts actually represented have been or could be converted into RM at this or any other rate.



UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2013

| | Attributable to Equity Holders of the Company | | | | | | |
|---|---|-----------------------------|---------------------------------|------------------------------|---|---------------------------------|----------------------------|
| | | Non | ı - distributabl | le | | Distributable | |
| | Share capital RMB'000 | Share premium RMB'000 | Statutory reserve RMB'000 | Merger reserve RMB'000 | Currency translation reserve RMB'000 | Retained earnings RMB'000 | Total Equity RMB'000 |
| At 30 June 2012 | 211,715 | 233,499 | 89,711 | (81,403) | (1,508) | 759,587 | 1,211,601 |
| Total comprehensive income for the year | - | - | - | - | 32,946 | 262,530 | 295,476 |
| Statutory reserve | - | - | 30,060 | - | - | (30,060) | - |
| Dividends | | - | - | - | | (12,412) | (12,412) |
| At 30 June 2013 | 211,715 | 233,499 | 119,771 | (81,403) | 31,438 | 979,645 | 1,494,665 |
| At 30 June 2013 | 211,715 | 233,499 | 119,771 | (81,403) | 31,438 | 979,645 | 1,494,665 |
| Total comprehensive income for the year | | - | - | - | (6,362) | 58,899 | 52,537 |
| At 30 September 2013 | 211,715 | 233,499 | 119,771 | (81,403) | 25,076 | 1,038,544 | 1,547,202 |

| | Attributable to Equity Holders of the Company | | | | | | |
|---|---|----------------------------|--------------------------------|-----------------------------|----------------------------------|--------------------------------|---------------------------|
| | | Non | - distributable | <u> </u> | | Distributable | |
| | | | | | Currency | | |
| | Share capital RM'000 | Share premium RM'000 | Statutory reserve RM'000 | Merger reserve RM'000 | translation reserve RM'000 | Retained earnings RM'000 | Total Equity RM'000 |
| At 30 June 2011 | 112,484 | 124,058 | 47,663 | (43,249) | (801) | 403,569 | 643,724 |
| Total comprehensive income for the year | - | - | - | - | 17,504 | 139,482 | 156,986 |
| Statutory reserve | - | - | 15,971 | _ | - | (15,971) | - |
| Dividends | - | - | - | - | - | (6,594) | (6,594) |
| At 30 June 2012 | 112,484 | 124,058 | 63,634 | (43,249) | 16,703 | 520,486 | 794,116 |
| At 30 June 2012 | 112,484 | 124,058 | 63,634 | (43,249) | 16,703 | 520,486 | 794,116 |
| Total comprehensive income for the year | - | - | - | - | (3,380) | 31,293 | 27,913 |
| At 30 September 2013 | 112,484 | 124,058 | 63,634 | (43,249) | 13,323 | 551,779 | 822,029 |

- (a) The presentation currency of this unaudited interim financial report is Renminbi ("RMB"). Supplementary information in Ringgit Malaysia ("RM") for the quarter ended 30 September 2013 with comparatives are shown for reference only and has been made at the same exchange rate of RMB1 to RM0.5313 at 30 September 2013. This translation should not be construed as a representation that the RMB amounts actually represented have been or could be converted into RM at this or any other rate.
- (b) The Unaudited Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Audited Consolidated Financial Statements for the year ended 30 June 2013 and the accompanying explanatory notes attached to the interim financial statements.



UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF CASH FLOWS FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2013

| | 3 months Ended 30.9.2013 | 3 months Ended 30.9.2012 | 3 months Ended 30.9.2013 (note a) | 3 months Ended 30.9.2012 (note a) |
|--|--------------------------------|--------------------------------|--|--|
| | RMB'000 | RMB'000 | RM'000 | RM'000 |
| Cash flows from operating activities | | | | |
| Profit before tax | 77,183 | 92,608 | 41,007 | 49,203 |
| Adjustment for: | | | | |
| Depreciation of property, plant and equipment | 7,373 | 6,170 | 3,917 | 3,278 |
| Amortisation of land use rights | 70 | 70 | 37 | 37 |
| Interest expenses on bank borrowings | 225 | 503 | 120 | 267 |
| Interest income | (754) | (614) | (401) | (326) |
| Operating profit before working capital changes | 84,097 | 98,737 | 44,680 | 52,459 |
| (Increase)/decrease in inventories | (52,010) | (17,671) | (27,633) | (9,389) |
| Decrease/(increase) in trade and other receivables (refer to note b in condensed consolidated statements of financial position for the | · · · / | , , , | , | , |
| explanation for the increase) | 61,445 | (7,435) | 32,646 | (3,949) |
| Increase in trade and other payables | (5,089) | 27,486 | (2,704) | 14,603 |
| Cash generated from operations | 88,443 | 101,117 | 46,989 | 53,724 |
| Interest paid | (225) | (503) | (120) | (267) |
| Income tax paid | (14,001) | (14,775) | (7,439) | (7,850) |
| Interest received | 754 | 614 | 401 | 326 |
| Net cash generated from operating activities | 74,971 | 86,453 | 39,831 | 45,933 |
| Cash flows from investing activities | | | | |
| Acquisition of property, plant and equipment | (2,203) | (5,517) | (1,170) | (2,931) |
| Proceeds on disposal of land use rights | - | | - | - |
| Cash used in investing activities | (2,203) | (5,517) | (1,170) | (2,931) |
| Cash flows from financing activities | | | | |
| Dividends paid | | - | - | _ |
| Bank loans obtained | 4,700 | 4,700 | 2,497 | 2,497 |
| Repayment of bank loans | (4,700) | (4,700) | (2,497) | (2,497) |
| Net cash used in financing activities | - | - | • | • |
| Net increase in cash and cash equivalents | 72,768 | 80,936 | 38,661 | 43,002 |
| Cash and cash equivalents at beginning of the financial period | 894,376 | 618,165 | 475,182 | 328,431 |
| Effect of exchange rate fluctuations on cash and bank balances | - | - | - | - |
| Cash and cash equivalents at end of financial period | 967,144 | 699,101 | 513,843 | 371,433 |

- (a) The presentation currency of this unaudited interim financial report is Renminbi ("RMB"). Supplementary information in Ringgit Malaysia ("RM") for the quarter ended 30 September 2013 with comparatives are shown for reference only and has been made at the same exchange rate of RMB1 to RM0.5313 at 30 September 2013. This translation should not be construed as a representation that the RMB amounts actually represented have been or could be converted into RM at this or any other rate.
- (b) The Unaudited Condensed Consolidated Statements of Cash Flows should be read in conjunction with the Audited Consolidated Financial Statements for the year ended 30 June 2013 and the accompanying explanatory notes attached to the interim financial statements.